Nya Li Ah Hta School

Number of Teachers 6
Number of Students 108
Nursery to Grade 5

TOTAL BUDGET 179,000 BAHT = 4,475 EURO

OPTION 2	Unit	Amount	Total	2011-2012							
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
TOTAL			**179,000**	**23,000**	**23,000**	**23,000**	**23,000**	**23,000**	**23,000**	**20,500**	**20,500**
Salaries			**148,000**	18,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500
Head Master	1	3500	28,000	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Teachers	5	3000	120,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Schools Operating Expenses			**22,000**	3,000	3,000	3,000	3,000	3,000	3,000	2,000	2,000
Sanitation	1	500	3,000	500	500	500	500	500	500		
Water	1	500	3,000	500	500	500	500	500	500		
Teaching Materials				-	-	-	-	-	-	-	-
Stationery				-	-	-	-	-	-	-	-
Photocopy - Exams				-	-	-	-	-	-	-	-
Rent (Building/Land)	1	2000	16,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Food/Nutritional Support				-	-	-	-	-	-	-	-
Lunch				-	-	-	-	-	-	-	-
Primary Health				-	-	-	-	-	-	-	-
First aid box										-	-
Specific Projects				-	-	-	-	-	-	-	-
Social Fund										-	-
Transportation			**9,000**	1,500	1,500	1,500	1,500	1,500	1,500	-	-
Fare/Travel Allowance	1	1500	9,000	1,500	1,500	1,500	1,500	1,500	1,500		